## ATTACHMENT A CAPITAL PROJECT PROCESS



Construction:

University Facilities

Funding	Approval	

I have reviewed the project plans and approve the implementation of this project as summarized in the summary/meeting minutes. I understand that the project implementation plan will be developed when a cost center is opened and funding is

IJř	Evaluation (	PBE) #	150	secured. Funding Source:
_	exel		Classroom	
UNIV	/ERSITY Project	Name:	Renovation	Cost Center#: Cost Center#:
		Date:	05/06/09	Authorized by: Authorized by:
				Please return completed form to University Facilities-Projects
CONST	RUCTION COSTS <u>Categories</u>	Code	Cost	<u>Notes</u>
3h. 1	Con and Danishamanta			T
JIV. I	General Requirements  Cleaning	3440	\$ - \$ -	
	Moves		\$ -	
	Site Work Concrete	3440 3440		
	Masonry	3440		
	Wood & Plastic	3440	\$ -	
Div 7	Millwork Thermal & Moisture Prot.	3440	\$ - \$ -	
	Doors & Windows	3440		
	Finishes	3440	\$ -	
	Painting Ceiling		\$ - \$ -	
	Carpet/VCT		\$ -	
	Drywall		\$ -	
	Specialties/Misc	3440		
	Equipment Special Construction	3440 3440		
	Mechanical	3440		
	HVAC		\$ -	
	Sprinkler Plumbing		\$ - \$ -	
Div. 16	Electrical	3440		
	Fire Alarm		\$ -	
	Recepticals Security		\$ - \$ -	
	Lighting		\$ -	
5 (55 S	Subtotal	e i aces	\$	Includes 10% Contractor Contingency
FF&E	300,000,000,000,000,00	8 888	000000000000000000000000000000000000000	
TOL	Categories	Code	Cost	Notes
	I		I .	
	Equipment Furnishings	6330		
	Equipment Furnishings Furniture	6305		
	Furnishings Furniture Fixtures	6305	\$ - \$ - \$	
Div. 12	Furnishings Furniture Fixtures Subtotal	6305	\$ - \$ -	
Div. 12	Furnishings Furniture Fixtures	6305	\$ - \$ - \$	
Div. 12	Furnishings Furniture Fixtures Subtotal	6305	\$ - \$ - \$ - \$	Notes
Div. 12	Furnishings Furniture Fixtures  Subtotal  tant Fees Categories	6305	\$ - \$ - \$ - \$	Notes Notes
Div. 12	Furnishings Furniture Fixtures Subtotal tant Fees	6305	\$ - \$ - \$ - \$	Notes Notes
Div. 12	Furnishings Furniture Fixtures Subtotal  tant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses	6305 Code	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes
Div. 12	Furnishings Furniture Fixtures  Subtotal  tant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies	6305 Code	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes
Div. 12	Furnishings Furniture Fixtures Subtotal  Itant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies	6305 Code	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes
Div. 12	Furnishings Furniture Fixtures Subtotal  ttant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies Subtotal	6305 Code 3406	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12	Furnishings Furniture Fixtures  Subtotal  tant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal	6305 Code 3406	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes Notes
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories	6305 Code 3406	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12	Furnishings Furniture Fixtures Subtotal  ttant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies Subtotal	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  tant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  tant Fees Categories  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork Environmental Clearances  Subtotal	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork Environmental Clearances  Subtotal  PROJECT SUBTOTAL	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork Environmental Clearances  Subtotal	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
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Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork Environmental Clearances Subtotal  PROJECT SUBTOTAL Owner's Reserve PROJECT TOTAL Expediting Fee	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes Services Servic
Div. 12  Consul  Div. 1	Furnishings Furniture Fixtures  Subtotal  Subtotal  Description of Fee A/E ID Fees Reimbursable Expenses Studies  Studies  Subtotal  Direct Costs Categories  Description of Costs Tele/Data Signage Artwork Environmental Clearances Subtotal  PROJECT SUBTOTAL Owner's Reserve PROJECT TOTAL Expediting Fee REVISED TOTAL  Approved by:	6305  Code  3406  Code  4020	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Notes Services Servic