

Alternative Spring Break – General Estimate of Expenses

These costs are partially based on a trip to Florida from a previous year but including the increase of expenses for 2008+

- Advertising – \$5 - Since most of your advertising can be through electronic means, you should not have to spend any more than \$5 on flyers
- Pre-Trip Reflection and Team-Building Activity
 - \$100 for food, etc...
- Van Rental
 - \$1400 for 2 vans to Florida – based on figures from Enterprise Rent-A-Car for Spring 2008
 - This includes van rental and all insurances and \$75 mileage fee per van.
- Van Cleaning Supplies
 - \$10
- First Aid Kit
 - \$20 – 1 kit for each van @ \$10/kit
- Gas/Tolls
 - \$400 – based on how much was spent during an ASB trip to Florida
 - \$25 - based on how much was spent during an ASB trip to Florida
- Site Fee
 - \$0 – Many places do not charge a site fee. Habitat for Humanity is an agency the does.
- Housing
 - \$0 to \$1000 – Many places can either provide housing for free (as was the case with the 2003 Circle K trip to Florida) or help students find housing. Some student groups have stayed at churches to defray costs.
- Food
 - \$840 - Using \$10/day/person with 12 people and 7 days
 - This should be more than enough for food related expenses
- Other expenses
 - \$50 – Initial water/snacks for van rides from Drexel to the ASB site
- Post Trip Activity/Social/Get-Together
 - \$100 for food, etc...
- Diary/Journal/Photo Album and/or T-shirts
 - It is very important to have a memento in remembrance of the trip's experience
 - \$130 - Photo Album at \$10/piece. Ordering 13 pieces
 - \$180 – 12 t-shirts @ \$15 each
- Rainy Day / Evening Activity
 - \$0 ... BUT ...
 - If there are problems with the weather that inhibit any community service work being accomplished, some groups have decided to pay for(subsidize) a 'rainy day activity'

TOTAL ESTIMATE OF: \$3260 – \$4265